

KINDRED HOSPITAL - BOSTON

Kindred Hospital-Boston is a for-profit acute care hospital that specializes in providing long-term acute care services. It is among the smaller acute hospitals in Massachusetts, with 59 staffed beds. It is a member of the Kindred Healthcare system.

INPATIENT SERVICES Kindred Hospital-Boston provides acute cardiac and pulmonary medicine, dialysis, wound care, infectious disease, and rehabilitation services following long-term illness. The average length of stay at the hospital in FY12 was 24 days.

FINANCIAL PERFORMANCE Kindred Hospital-Boston's total revenue in FY12 was \$17 million. The majority of its business (76%) came from Medicaid, Medicare, and other government programs. Kindred Hospital-Boston's FY12 average inpatient cost* per day was \$1,488. It had a loss of \$0.3 million in FY12, its smallest loss in the FY09 to FY12 period, during which it was unprofitable each year.

AT A GLANCE

TOTAL BEDS: 59

% OCCUPANCY: 0.5%

PUBLIC PAYER MIX: 76%

TOTAL REVENUE in FY12: \$17 million

TAX STATUS: For profit

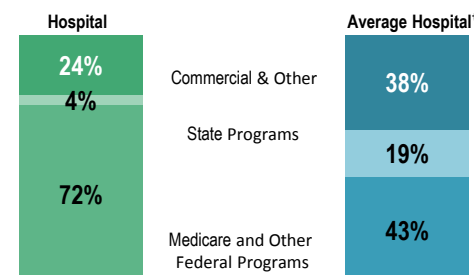
INPATIENT:OUTPATIENT REVENUE in FY12: 100%:0%

TOTAL MARGIN in FY12: -1.9%

CHANGE in OWNERSHIP (FY09-FY12): None

PAYER MIX

What was the hospital's overall payer mix (gross charges) in FY12, and how does this hospital compare to the average acute hospital's payer mix?



SERVICES

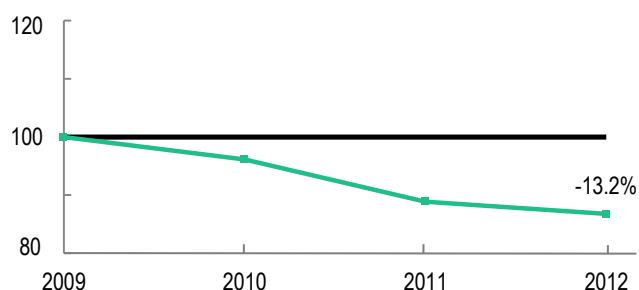
What type(s) of services did the hospital provide in FY12?

Discharges by bed type for this hospital in FY12 were:

Med/Surg: 462

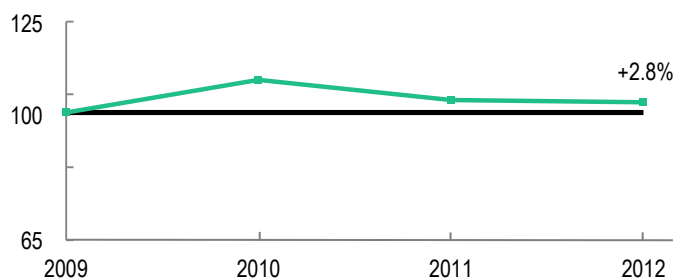
As a provider of specialty services, this hospital does not have a comparative group.

How has the hospital's average length of stay changed compared to FY09? (FY09=100)



UTILIZATION TRENDS

How has the volume of the hospital's inpatient days changed compared to FY09? (FY09=100)

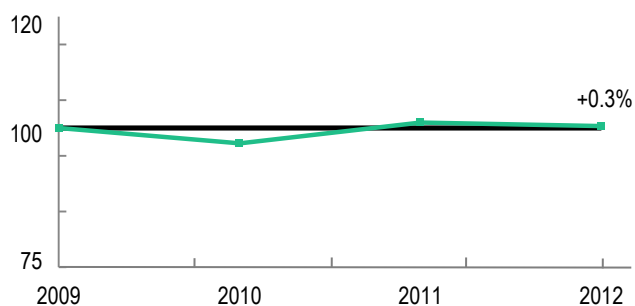


How has the volume of the hospital's outpatient visits changed compared to FY09? (FY09=100)

Hospital did not report data for this metric

COST TRENDS

How has the hospital's inpatient cost[‡] per day changed compared to FY09? (FY09=100)



How have the hospital's total outpatient costs changed compared to FY09? (FY09=100)

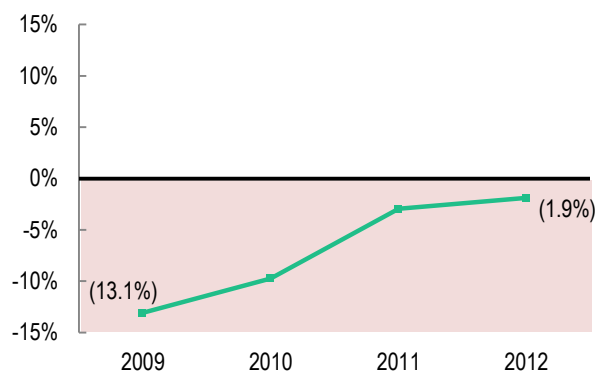
Hospital did not report data for this metric

FINANCIAL PERFORMANCE

How have the hospital's total revenues and costs changed between FY09 and FY12?

Revenue, Cost & Profit/Loss (in millions)					
	Total Revenue	% Change	Total Cost	% Change	Total Profit/Loss
2009	\$14		\$16		
2010	\$16	11.1%	\$17	7.8%	(\$1.5)
2011	\$16	3.7%	\$17	(2.7%)	(\$0.5)
2012	\$17	3.7%	\$17	2.6%	(\$0.3)

What was the hospital's total margin between FY09 to FY12?



For descriptions of the metrics, please see Technical Appendix.

[‡] Costs were adjusted to exclude direct medical education costs and physician compensation.

[†] Average Hospital does not include Specialty hospitals.

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